

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 19, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-17

TO: COUNTY WELFARE DIRECTORS  
COUNTY FISCAL OFFICERS  
COUNTY AUDITOR CONTROLLERS  
CHIEF PROBATION OFFICERS

SUBJECT: CalWORKs CALIFORNIA YOUTH AUTHORITY (CYA) COUNTY CAMPS INITIAL  
ALLOCATION FOR FY 2000/01

This CFL is to provide you with the initial allocation for the CYA County Camps as approved in the FY 2000/01 Budget Act. Consistent with agreements reached between the Chief Probation Officers of California (CPOC) and California Department of Social Services (CDSS), this initial allocation is based on a percent to total of the occupied bed counts during the fourth quarter of FY 1999/00 to the entire allocation of \$32,700,000. The quarterly occupied bed count data was provided by the CPOC.

CDSS will advance 1/12 of the \$32,700,000 allocation each month during the first three quarters of FY 2000/01. After that period, CDSS will cease to advance funds or pay claims associated with the CYA County Camp allocation. At year-end, the balance will be allocated based on a redistribution of the entire \$32,700,000. The percent to total of each quarter's occupied bed count will be applied to each quarter's portion of the annual appropriation (\$8,175,000 per quarter). The quarterly allocations will be summed for the FY 2000/01 year-end redistribution.

Program related expenditures reported on the County Expense Claim will be charged to Codes 554 – TANF Probation Services (prior Emergency Assistance program) and 555 – TANF Probation Services (new program).

At closeout, this allocation will be combined with your Juvenile Assessment/ Treatment Facilities and Probation Administration allocation and if surplus funds are available they may be redistributed among those counties who overspent their combined allocation. Over-expenditures remaining after this redistribution will be transferred to county share using State Use Only Codes 545, 546 and 547.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by  
Jarvio A. Grevious on 7/19/00***

JARVIO A. GREVIOUS  
Deputy Director  
Administration Division

Attachment

c: CWDA

**FY 2000\01 CYA COUNTY CAMPS INITIAL ALLOCATION**

<b>COUNTY</b>	<b>ALLOCATION*</b>
ALAMEDA	\$662,227
ALPINE	\$0
AMADOR	\$0
BUTTE	\$0
CALAVERAS	\$0
COLUSA	\$572,629
CONTRA COSTA	\$690,192
DEL NORTE	\$199,859
EL DORADO	\$0
FRESNO	\$1,090,274
GLENN	\$0
HUMBOLDT	\$0
IMPERIAL	\$0
INYO	\$0
KERN	\$1,930,526
KINGS	\$219,574
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$14,550,653
MADERA	\$397,452
MARIN	\$0
MARIPOSA	\$0
MENDOCINO	\$0
MERCED	\$0
MODOC	\$0
MONO	\$0
MONTEREY	\$334,364
NAPA	\$0
NEVADA	\$0
ORANGE	\$2,247,291
PLACER	\$0
PLUMAS	\$0
RIVERSIDE	\$719,622
SACRAMENTO	\$1,027,624
SAN BENITO	\$0
SAN BERNARDINO	\$501,654
SAN DIEGO	\$2,393,185
SAN FRANCISCO	\$255,792
SAN JOAQUIN	\$293,106
SAN LUIS OBISPO	\$0
SAN MATEO	\$411,693
SANTA BARBARA	\$639,370
SANTA CLARA	\$1,477,798
SANTA CRUZ	\$0
SHASTA	\$416,219
SIERRA	\$0
SISKIYOU	\$0
SOLANO	\$199,565
SONOMA	\$295,150
STANISLAUS	\$0
SUTTER	\$0
TEHAMA	\$0
TRINITY	\$0
TULARE	\$585,847
TUOLUMNE	\$0
VENTURA	\$502,458
YOLO	\$0
YUBA	\$85,873
<b>TOTAL</b>	<b>\$32,700,000</b>

\*Initial allocation is based on percent to statewide total of Average Daily Population for 4th quarter of FY 1999/00.